Measure BB (Paratransit - Capital) - Fund 219

PROJ. NO	PROJECT DESCRIPTION	PROJ. TOTAL	PRIOR YEARS	EST FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34
	LIVABLE NEIGHBORHOODS - TRANSPORTATION EQUITY													
05309	Safe Routes for Seniors - Downtown	3,100	1,664	1,436										
05323	Safe Routes for Seniors - Tennyson	1,100	0	100	1,000									
	ROAD & STREET - COMPLETE STREET PROJECTS													
05283	Main Street Complete Street Project	1,000		1,000										
	[An additional $2.225M in Fund 450 funding is supporting this project, which has a total budget of $3.225M. More details in Fund 450.]													
	TOTAL PROJECT COSTS			2,536	1,000	0	0	0	0	0	0	0	0	0
	TOTAL EXPENDITURES			2,536	1,000	0	0	0	0	0	0	0	0	0
	REVENUES:													
	REVENUE SUBTOTAL:			-	-	-	-	-	-	-	-	-	-	-
	TRANSFERS FROM:													
	Fund 214 Measure BB Paratransit Operations		1,000	750										
	TRANSFERS SUBTOTAL			750	0	0	0	0	0	0	0	0	0	0
	TOTAL REVENUES			750	0	0	0	0	0	0	0	0	0	0
	BEGINNING FUND BALANCE			2,786	1,000	0	0	0	0	0	0	0	0	0
	ENDING FUND BALANCE			1,000	0	0	0	0	0	0	0	0	0	0