

Vehicle Registration Fee - Fund 218

PROJ. NO	PROJECT DESCRIPTION	PROJ. TOTAL	PRIOR YEARS	EST FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34
	PAVEMENT REHABILITATION PROJECTS													
05240	Pavement Rehabilitation - VRF - FY23	969	269	700										
05242	Pavement Rehabilitation - VRF - FY24	800	0	800										
05338	Pavement Rehabilitation - VRF - FY25 (NEW)				840									
05320	Pavement Rehabilitation - VRF - (TBD - Future Years)	7,830				840	840	840	870	870	870	900	900	900
	TOTAL PROJECT COSTS			1,500	840	840	840	840	870	870	870	900	900	900
	TOTAL EXPENDITURES			1,500	840	840	840	840	870	870	870	900	900	900
	REVENUES:													
	Interest			1	0	0	0	0	0	0	0	0	0	0
	VRF - Local Streets and Roads		774	820	828	836	845	853	862	870	879	888	897	906
	REVENUE SUBTOTAL			821	828	836	845	853	862	870	879	888	897	906
	TRANSFERS IN FROM:													
	TRANSFERS SUBTOTAL													
	TOTAL REVENUES			821	828	836	845	853	862	870	879	888	897	906
	BEGINNING FUND BALANCE			696	17	5	2	7	20	12	12	21	9	6
	ENDING FUND BALANCE			17	5	2	7	20	12	12	21	9	6	12