Measure B (Pedestrian and Bicycle) - Fund 216

PROJ. NO	PROJECT DESCRIPTION	PROJ. TOTAL	PRIOR YEARS	EST FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34
	LIVABLE NEIGHBORHOODS - PEDESTRIAN & BICYCLE IMPROVEMENTS													
05175	Pedestrian Traffic Signal Modifications and Improvements	232	207	25										
05343	Simme Seat Pilot Program (NEW)	60		60										
	LIVABLE NEIGHBORHOODS - SIDEWALKS & WHEELCHAIR RAMPS													
05314	New Sidewalks FY22	901	879	22										
05303	Sidewalk Rehabilitation + Wheelchair Ramps FY23	838	60	740	38									
	ROAD & STREET - OTHER TRANSPORTATION IMPROVEMENTS													
05260	Project Predesign Services	203	173	15	15									
	TOTAL PROJECT COSTS			862	53									
	TOTAL EXPENDITURES			862	53									
	REVENUES:													
	Interest		36											
	REVENUE SUBTOTAL			0										
	TRANSFERS FROM:													
	TRANSFERS SUBTOTAL													
	TOTAL REVENUES			0										
	BEGINNING FUND BALANCE			915	53									
	ENDING FUND BALANCE			53	0									