

Measure BB (Pedestrian and Bicycle) - Fund 213

PROJ. NO	PROJECT DESCRIPTION	PROJ. TOTAL	PRIOR YEARS	EST FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34
	<b>LIVABLE NEIGHBORHOODS - PEDESTRIAN &amp; BICYCLE IMPROVEMENTS</b>													
05235	Pedestrian Signal Safety Improvements & Maintenance	275	0	25	25	25	25	25	25	25	25	25	25	25
05308	Rectangular Rapid Flashing Beacons/HAWK Pedestrian Signal Installation	300	0	200	100									
	<b>LIVABLE NEIGHBORHOODS - TRAFFIC CALMING PROJECTS</b>													
05312	Orchard Avenue Traffic Calming	500	3	97	400									
05313	Santa Clara Street Traffic Calming Study and Implementation	180	0	180										
	<b>LIVABLE NEIGHBORHOODS - SIDEWALKS &amp; WHEELCHAIR RAMPS</b>													
05314	New Sidewalks - FY22	186	147	39										
05305	New Sidewalks - FY23	800	24	776										
05331	New Sidewalks - FY24	1,500	0	1,500										
05339	New Sidewalks - FY25 (NEW)				1,350									
05321	New Sidewalks - (TBD - Future Years)	10,350				1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150
	<b>ROAD &amp; STREET - COMPLETE STREET PROJECTS</b>													
05328	A St, Silva, and Tennyson Complete Streets	174	0	174										
	<b>ROAD &amp; STREET - OTHER TRANSPORTATION PROJECTS</b>													
05278	Project Predesign Services	223	3	20	20	20	20	20	20	20	20	20	20	20
	TOTAL PROJECT COSTS			3,011	1,895	1,195	1,195	1,195	1,195	1,195	1,195	1,195	1,195	1,195
	TOTAL EXPENDITURES			3,011	1,895	1,195	1,195	1,195	1,195	1,195	1,195	1,195	1,195	1,195
	REVENUES:													
	Interest		30	12	4	3	2	1	1	1	1	1	2	3
	Measure BB (Increases to 1% tax April 1, 2022)		1,107	1,118	1,129	1,141	1,152	1,163	1,175	1,187	1,199	1,211	1,223	1,235
	REVENUE SUBTOTAL			1,130	1,133	1,144	1,154	1,164	1,176	1,188	1,200	1,212	1,225	1,238
	TRANSFERS FROM:													
	FY23 MidYear Correction: from Fund 210 transfer for Project 05307			350										
	TRANSFERS SUBTOTAL			350	0	0	0	0	0	0	0	0	0	0
	TOTAL REVENUES			1,480	1,133	1,144	1,154	1,164	1,176	1,188	1,200	1,212	1,225	1,238
	BEGINNING FUND BALANCE			2,478	947	186	134	93	62	43	36	41	58	87
	ENDING FUND BALANCE			947	186	134	93	62	43	36	41	58	87	130