

Measure BB (Local Transportation) - Fund 212

PROJ. NO	PROJECT DESCRIPTION	PROJ. TOTAL	PRIOR YEARS	EST FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34
ROAD & STREET - COMPLETE STREET PROJECTS														
05218	Tennyson Road Corridor Complete Streets Feasibility Study	99	1	98										
05306	Jackson Street - Gateway Feasibility Study	250	0	250										
LIVABLE NEIGHBORHOODS - TRANSPORTATION EQUITY														
05319	Safe Routes to School - Cesar Chavez Middle School	461	89	372										
	<i>ACTC Grant Funding</i>		0	162										
05333	Safe Routes to School - Palma Ceia	270	0	270										
05341	Safe Routes to School - Harder (NEW)	300	0	0	300									
PAVEMENT REHABILITATION PROJECTS														
05240	Pavement Rehabilitation - Measure BB - FY23	7,235	916	6,319										
05242	Pavement Rehabilitation - Measure BB - FY24	3,430	0	3,430										
05338	Pavement Rehabilitation - Measure BB - FY25 (NEW)	5,300			5,300									
05320	Pavement Rehabilitation - Measure BB - Future Years (TBD)	53,500				5,300	5,500	5,500	5,700	5,900	6,100	6,300	6,500	6,700
05346	Pavement Improvement of Hesperian Frontage Road (NEW)	1,100			1,100									
LIVABLE NEIGHBORHOODS - TRAFFIC CALMING PROJECTS														
05217	Hayward Blvd. Safety Improvement Feasibility Study	195	127	68										
05225	D Street Traffic Calming & Implementation	320	22	298										
05310	Hayward Boulevard Safety Improvements	2,000	0	100	950	950								
	<i>Potential ACTC Grant Funding</i>	800	0	0	800									
05332	Campus Drive Improvements	150	8	142										
05344	Campus Drive Sidewalk Improvements - Phase I 2nd St to Oakes Dr (NEW)	440			440									
05345	Campus Drive Sidewalk Improvements - Phase II Oakes Dr to Highland Blvd (NEW)	560			560									
LIVABLE NEIGHBORHOODS - TRAFFIC SIGNALS & STREETLIGHTS														
05233	Traffic Management	2,916	86	290	290	250	250	250	250	250	250	250	250	250
05342	Tennyson Rd and Winton Ave Adaptive Signal Coordination Project (NEW)	297			297									
ROAD & STREET - OTHER TRANSPORTATION PROJECTS														
05208	Project Predesign Services	356	26	30	30	30	30	30	30	30	30	30	30	30
05334	SR-92/Whitesell Interchange - Project Initiation Document (PID)	500	110	390										
	<i>ACTC Grant Funding</i>	440	110	330										
	TOTAL PROJECT COSTS			12,056	9,267	6,530	5,780	5,780	5,980	6,180	6,380	6,580	6,780	6,980
TOTAL EXPENDITURES														
				12,056	9,267	6,530	5,780	5,780	5,980	6,180	6,380	6,580	6,780	6,980
REVENUES:														
	Interest		78	56	9	1	10	20	27	32	34	34	30	24
	Measure BB (Increases to 1% tax April 1, 2022)		5,928	6,021	6,047	6,142	6,204	6,266	6,328	6,392	6,456	6,520	6,585	6,651
	Potential ACTC Grant Funding		110	492	800	0								
	REVENUE SUBTOTAL			6,569	6,856	6,143	6,214	6,286	6,355	6,424	6,490	6,554	6,615	6,675
TRANSFERS SUBTOTAL														
				0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUES														
				6,569	6,856	6,143	6,214	6,286	6,355	6,424	6,490	6,554	6,615	6,675
BEGINNING FUND BALANCE														
				8,359	2,872	461	75	508	1,014	1,390	1,633	1,743	1,717	1,552
ENDING FUND BALANCE														
				2,872	461	75	508	1,014	1,390	1,633	1,743	1,717	1,552	1,248