

Vehicle Registration Fee - Fund 218

PROJ. NO	PROJECT DESCRIPTION	PROJ. TOTAL	PRIOR YEARS	EST FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35
	PAVEMENT REHABILITATION PROJECTS													
05240	Pavement Rehabilitation - VRF - FY23	1,025	1,017	8										
05242	Pavement Rehabilitation - VRF - FY24	900	0	900										
05338	Pavement Rehabilitation - VRF - FY25	840		840										
05347	Pavement Rehabilitation - VRF - FY26 (NEW)				400									
05320	Pavement Rehabilitation - VRF - (TBD - Future Years)	7,050				750	750	750	800	800	800	800	800	800
	TOTAL PROJECT COSTS			1,748	400	750	750	750	800	800	800	800	800	800
	TOTAL EXPENDITURES			1,748	400	750	750	750	800	800	800	800	800	800
	REVENUES:													
	Interest		11	10	5	5	1	1	1	1	1	1	1	2
	VRF - Local Streets and Roads		734	702	750	758	765	773	780	788	796	804	812	820
	REVENUE SUBTOTAL			712	755	763	766	774	781	789	797	805	813	822
	TRANSFERS IN FROM:													
	TRANSFERS SUBTOTAL													
	TOTAL REVENUES			712	755	763	766	774	781	789	797	805	813	822
	BEGINNING FUND BALANCE			698	(339)	16	29	45	69	50	39	36	42	55
	ENDING FUND BALANCE			(339)	16	29	45	69	50	39	36	42	55	77