Measure B (Pedestrian and Bicycle) - Fund 216

PROJ. NO	PROJECT DESCRIPTION	PROJ. TOTAL	PRIOR YEARS	EST FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35
	LIVABLE NEIGHBORHOODS - PEDESTRIAN & BICYCLE IMPROVEMENTS													
05175	Pedestrian Traffic Signal Modifications and Improvements [An additional $1.656M in Fund 460 funding is supporting this project, which has a total budget of $1.963M. More details in Fund 460.]	307	207	25	75	0								
05343	Simme Seat Pilot Program	60	20	40										
	LIVABLE NEIGHBORHOODS - SIDEWALKS & WHEELCHAIR RAMPS													
05303	Sidewalk Rehabilitation + Wheelchair Ramps FY23	838	418	420										
	ROAD & STREET - OTHER TRANSPORTATION IMPROVEMENTS													
05260	Project Predesign Services	221	173	15	33									
	TOTAL PROJECT COSTS			500	108									
	TOTAL EXPENDITURES			500	108									
	REVENUES:													
	Interest		21	25	16									
	REVENUE SUBTOTAL			25	16									
	TRANSFERS FROM:													
	TRANSFERS SUBTOTAL													
	TOTAL REVENUES			25	16									
	BEGINNING FUND BALANCE			567	92									
	ENDING FUND BALANCE			92	0									