Measure B (Local Transportation) - Fund 215

PROJ. NO	PROJECT DESCRIPTION	PROJ. TOTAL	PRIOR YEARS	EST FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35
	PAVEMENT REHABILITATION PROJECTS													
05240	Pavement Rehabilitation - Measure B - FY23	484	479	6										
	LIVABLE NEIGHBORHOODS - TRAFFIC CALMING PROJECTS													
05166	Speed Feedback Devices	500	407	93										
05336	Traffic Signal System Improvement	150	1	149										
06942	High Injury Network Safety Plan	126		126										
	[An additional $400k in Fund 410 and $2.804M in Fund 460 is supporting this project, which has a total budget of $3.33M. More details in Fund 410 and 460.]													
	LIVABLE NEIGHBORHOODS - TRANSPORTATION EQUITY													
05237	Downtown Specific Plan Implementation (Foothill Blvd., Mission Blvd, A St., B St., C St.)	480	0	480										
	LIVABLE NEIGHBORHOODS - PEDESTRIAN & BICYCLE IMPROVEMENTS													
05356	Simme Seat Project (NEW)	220			220									
	ROAD & STREET - OTHER TRANSPORTATION IMPROVEMENTS													
05199	Project Predesign Services	369	312	39	18									
	TOTAL PROJECT COSTS			892	238									
	TOTAL EXPENDITURES			892	238									
	REVENUES:													
	Interest		28	30	20									
	REVENUE SUBTOTAL			30	20									
	TRANSFERS FROM:													
	TRANSFERS SUBTOTAL													
	TOTAL REVENUES			30	20									
	BEGINNING FUND BALANCE			1,080	217									
	ENDING FUND BALANCE			217	0									