

Measure BB (Pedestrian and Bicycle) - Fund 213

PROJ. NO	PROJECT DESCRIPTION	PROJ. TOTAL	PRIOR YEARS	EST FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35
<b>LIVABLE NEIGHBORHOODS - PEDESTRIAN &amp; BICYCLE IMPROVEMENTS</b>														
05235	Pedestrian Signal Safety Improvements & Maintenance	275	0	25	25	25	25	25	25	25	25	25	25	25
05308	Pedestrian Crossing Upgrades on Minor Arterials	50	0	25	25									
	[An additional \$350k in Fund 460 is supporting this project, which has a total budget of \$400k. More details in Fund 460.]													
05352	Bicycle and Pedestrian Master Plan Implementation and Update (NEW)	400			400									
05353	Downtown Bike Loop (NEW)	1,000			100	475	425							
	<i>Potential ACTC Grant</i>				75	350	325							
05716	Industrial Parkway/Ruus Road Bicycle Network and Intersection Improvements (NEW)	159			40	119								
	[An additional \$171k in Fund 212 and \$824k in Fund 460 is supporting this project, which has a total budget of \$1.154M. More details in Fund 212 and 460.]													
<b>LIVABLE NEIGHBORHOODS - TRAFFIC CALMING PROJECTS</b>														
05312	Orchard Avenue Traffic Calming	900	16	884										
05313	Santa Clara Street Traffic Calming Study and Implementation	330	0	180	150									
<b>LIVABLE NEIGHBORHOODS - SIDEWALKS &amp; WHEELCHAIR RAMPS</b>														
05305	New Sidewalks - FY23	800	28	772										
05331	New Sidewalks - FY24	1,500	0	375	1,125									
05339	New Sidewalks - FY25	1,350		1,350										
05355	New Sidewalks - FY26	500			500									
05321	New Sidewalks - (TBD - Future Years)	10,250				1,100	1,100	1,150	1,150	1,150	1,150	1,150	1,150	1,150
<b>ROAD &amp; STREET - OTHER TRANSPORTATION PROJECTS</b>														
05278	Project Predesign Services	240	20	20	20	20	20	20	20	20	20	20	20	20
	TOTAL PROJECT COSTS			3,631	2,385	1,739	1,570	1,195	1,195	1,195	1,195	1,195	1,195	1,195
TOTAL EXPENDITURES				3,631	2,385	1,739	1,570	1,195	1,195	1,195	1,195	1,195	1,195	1,195
REVENUES:														
	Interest		152	29	5	2	1	-	-	1	1	2	3	4
	Measure BB Direct Local Distribution		1,066	1,138	1,149	1,160	1,172	1,184	1,196	1,208	1,220	1,232	1,244	1,257
	Potential ACTC Grant				75	350	325							
	REVENUE SUBTOTAL			1,167	1,229	1,512	1,498	1,184	1,196	1,209	1,221	1,234	1,247	1,261
TRANSFERS FROM:														
	TRANSFERS SUBTOTAL			0	0	0	0	0	0	0	0	0	0	0
TOTAL REVENUES				1,167	1,229	1,512	1,498	1,184	1,196	1,209	1,221	1,234	1,247	1,261
BEGINNING FUND BALANCE				3,948	1,483	327	101	29	17	18	31	57	96	148
ENDING FUND BALANCE				1,483	327	101	29	17	18	31	57	96	148	213