

Measure BB (Local Transportation) - Fund 212

PROJ. NO	PROJECT DESCRIPTION	PROJ. TOTAL	PRIOR YEARS	EST FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35
	LIVABLE NEIGHBORHOODS - TRANSPORTATION EQUITY													
05319	Safe Routes to School - Cesar Chavez Middle School	187	187	0										
06941	Safe Routes to School Implementation Project - Palma Ceia & Harder Elementary <i>[An additional \$2.258M in Fund 460 funding is supporting this project, which has a total budget of \$2.828M. More details in Fund 460.]</i>	570		570										
	PAVEMENT REHABILITATION PROJECTS	0												
05242	Pavement Rehabilitation - Measure BB - FY24	3,430	373	3,058										
05338	Pavement Rehabilitation - Measure BB - FY25	5,300		5,300										
05347	Pavement Rehabilitation - Measure BB - FY26	5,200			5,200									
05320	Pavement Rehabilitation - Measure BB - Future Years (TBD)	54,700				5,300	5,500	5,700	5,900	6,100	6,300	6,500	6,700	6,700
05346	Pavement Improvement of Hesperian Frontage Road	1,100		1,100										
	LIVABLE NEIGHBORHOODS - TRAFFIC CALMING PROJECTS													
05217	Hayward Blvd. Safety Improvement Feasibility Study	190	122	68										
05225	D Street Traffic Calming & Implementation	320	22	298										
05310	Hayward Boulevard Safety Improvements	500	0	500	0									
05332	Campus Drive Improvements	150	11	139										
05344	Campus Drive Sidewalk Improvements - Phase I 2nd St to Oakes Dr	440		440										
05345	Campus Drive Sidewalk Improvements - Phase II Oakes Dr to Highland Blvd	560		560										
05350	Campus Drive Sidewalk Improvement Construction Phase (NEW)	1,000	0	0	1,000									
	LIVABLE NEIGHBORHOODS - TRAFFIC SIGNALS & STREETLIGHTS													
05233	Traffic Management	2,902	134	268	250	250	250	250	250	250	250	250	250	250
05342	Tennyson Rd and Winton Ave Adaptive Signal Coordination Project	297		297										
05715	A St Safety Innovation Corridor Project (NEW)	1,247				24	86	1,137						
05716	Industrial Parkway/Ruus Road Bicycle Network and Intersection Improvements (NEW) <i>[An additional \$159k in Fund 213 and additional \$824k in Fund 460 funding is supporting this project, which has a total budget of \$1.154M. More details in Fund 213 and 460.]</i>	171			76	95								
05351	Traffic Signal & Intelligent Transportation System Master Plan (NEW)	500			350	150								
	ROAD & STREET - OTHER TRANSPORTATION PROJECTS													
05208	Project Predesign Services	326	26	0	30	30	30	30	30	30	30	30	30	30
05334	SR-92/Whitesell Interchange - Project Initiation Document (PID)	60	0	60										
05357	Transportation Planning & Coordination (NEW)			180										
	TOTAL PROJECT COSTS			12,837	6,906	5,849	5,866	7,117	6,180	6,380	6,580	6,780	6,980	6,980
	TOTAL EXPENDITURES			12,837	6,906	5,849	5,866	7,117	6,180	6,380	6,580	6,780	6,980	6,980
	REVENUES:													
	Interest		131	75	0	8	18	4	9	12	12	10	5	1
	Measure BB Direct Local Distribution		5,740	6,137	6,198	6,260	6,323	6,386	6,450	6,515	6,580	6,646	6,712	6,779
	REVENUE SUBTOTAL			6,212	6,198	6,268	6,341	6,390	6,459	6,527	6,592	6,656	6,717	6,780
	TRANSFERS SUBTOTAL			0	0	0	0	0	0	0	0	0	0	0
	TOTAL REVENUES			6,212	6,198	6,268	6,341	6,390	6,459	6,527	6,592	6,656	6,717	6,780
	BEGINNING FUND BALANCE			7,345	720	13	432	907	181	460	606	618	494	231
	ENDING FUND BALANCE			720	13	432	907	181	460	606	618	494	231	31