Measure B (Pedestrian and Bicycle) - Fund 216

PROJ. NO	PROJECT DESCRIPTION	PROJ. TOTAL	PRIOR YEARS	EST FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	FY36
	LIVABLE NEIGHBORHOODS - PEDESTRIAN & BICYCLE IMPROVEMENTS													
05369	Panama St./Calaroga Ave Restriping	23		23										
05370	2nd St/Russell Way RRFB Installation	55		55										
05343	Simme Seat Pilot Program	60	44	16										
	LIVABLE NEIGHBORHOODS - SIDEWALKS & WHEELCHAIR RAMPS													
05340	Sidewalk Rehabilitation + Wheelchair Ramps FY25	351		351										
	ROAD & STREET - OTHER TRANSPORTATION IMPROVEMENTS													
05373	Tennyson Road Phase 1, SS4A Implementation Grant Preparation (NEW)			18										
05372	Interstate 880 Interchange Improvements (Winton Avenue/A Street) Grant Preparation (NEW)	43		43										
05260	Project Predesign Services	190	176	14										
	TOTAL PROJECT COSTS			520										
	TOTAL EXPENDITURES			520										
	REVENUES:													
	Interest		16	15										
	REVENUE SUBTOTAL			15										
	TRANSFERS FROM:													
	TRANSFERS SUBTOTAL													
	TOTAL REVENUES			15										
	BEGINNING WORKING CAPITAL			505										
	ENDING WORKING CAPITAL			0										