Measure B (Local Transportation) - Fund 215

PROJ. NO	PROJECT DESCRIPTION	PROJ. TOTAL	PRIOR YEARS	EST FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	FY36
	LIVABLE NEIGHBORHOODS - TRAFFIC CALMING PROJECTS													
05166	Speed Feedback Devices	513	453	60										
06942	High Injury Network Safety Plan	126	123	3										
	[An additional $239k in Fund 213, $400k in Fund 410 and $2.565M in Fund 460 is supporting this project, which has a total budget of $3.33M. More details in Fund 213, 410 and 460.]													
	LIVABLE NEIGHBORHOODS - TRAFFIC SIGNALS & STREETLIGHTS													
05336	Traffic Signal System Improvement	179	151	28										
05359	Nighttime Safety Enhancement Plan	64	0	64										
	[An additional $16k in Fund 212 and $611k in Fund 460 is supporting this project, which has a total budget of $691k. More details in Fund 212 and 460.]													
	LIVABLE NEIGHBORHOODS - TRANSPORTATION EQUITY													
05237	Downtown Specific Plan Implementation (Foothill Blvd., Mission Blvd, A St., B St., C St.)	443	104	339										
	LIVABLE NEIGHBORHOODS - PEDESTRIAN & BICYCLE IMPROVEMENTS													
05356	Simme Seat Project	220	0	220										
	ROAD & STREET - OTHER TRANSPORTATION IMPROVEMENTS													
05373	Tennyson Road Phase 1, SS4A Implementation Grant Preparation (NEW)	18		16										
05199	Project Predesign Services	317	312	5										
	TOTAL PROJECT COSTS			737										
	TOTAL EXPENDITURES			737										
	REVENUES:													
	Interest		31	18										
	REVENUE SUBTOTAL			18										
	TRANSFERS FROM:													
	TRANSFERS SUBTOTAL													
	TOTAL REVENUES			18										
	BEGINNING WORKING CAPITAL			720										
	ENDING WORKING CAPITAL			0										