Measure BB (Paratransit - Capital) - Fund 219

PROJ. NO	PROJECT DESCRIPTION	PROJ. TOTAL	PRIOR YEARS	EST FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	FY36
	LIVABLE NEIGHBORHOODS - TRANSPORTATION EQUITY													
05309	Safe Routes for Seniors - Downtown	3,151	3,152	(1)										
05323	Safe Routes for Seniors - Tennyson & South Hayward	1,045	135	910										
	ROAD & STREET - COMPLETE STREET PROJECTS													
05283	Main Street Complete Street Project [An additional $2.225M in Fund 450 funding is supporting this project, which has a total budget of $3.225M. More details in Fund 450.]	1,000	1,008	(8)										
	TOTAL PROJECT COSTS			901	0	0	0	0	0	0	0	0	0	0
	TOTAL EXPENDITURES			901	0	0	0	0	0	0	0	0	0	0
	REVENUES: Interest													
	REVENUE SUBTOTAL:			0	0	0	0	0	0	0	0	0	0	0
	TRANSFERS FROM: Fund 214 Measure BB Paratransit Operations		1,750											
	TRANSFERS SUBTOTAL			0	0	0	0	0	0	0	0	0	0	0
	TOTAL REVENUES			0	0	0	0	0	0	0	0	0	0	0
	BEGINNING WORKING CAPITAL			905	4	4	4	4	4	4	4	4	4	4
	ENDING WORKING CAPITAL			4	4	4	4	4	4	4	4	4	4	4