

Measure BB (Local Transportation) - Fund 212

PROJ. NO	PROJECT DESCRIPTION	PROJ. TOTAL	PRIOR YEARS	EST FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	FY36
ROAD & STREET - COMPLETE STREETS														
05363	East Bay Greenway - Environmental Phase (NEW)	30			30									
LIVABLE NEIGHBORHOODS - BICYCLE & PEDESTRIAN IMPROVEMENTS														
05364	Eden Greenway - Planning Phase (NEW)	410			162	232	16							
	<i>Potential Caltrans Sustainable Transportation Planning Grant Program</i>	360			162	198								
05716	Industrial Parkway/Ruus Road Bicycle Network and Intersection Improvements [An additional \$159k in Fund 213 and additional \$824k in Fund 460 funding is supporting this project, which has a total budget of \$1.154M. More details in Fund 213 and 460.]	170	0	76	94									
LIVABLE NEIGHBORHOODS - TRANSPORTATION EQUITY														
06941	Safe Routes to School Implementation Project - Palma Ceia & Harder Elementary <i>[An additional \$2.258M in Fund 460 funding is supporting this project, which has a total budget of \$2.828M. More details in Fund 460.]</i>	570	0	0	570									
05365	Transportation Demand Management Plan (NEW)	50				50								
PAVEMENT REHABILITATION PROJECTS														
05338	Pavement Rehabilitation - Measure BB - FY25	6,250	944	5,306										
05347	Pavement Rehabilitation - Measure BB - FY26	4,250	0	4,250										
05360	Pavement Rehabilitation - Measure BB - FY27 (NEW)	4,300			4,300									
05320	Pavement Rehabilitation - Measure BB - Future Years (TBD)	55,000				5,600	5,900	6,100	6,100	6,100	6,200	6,200	6,400	6,400
05346	Pavement Improvement of Hesperian Frontage Road	1,100	0	1,100										
LIVABLE NEIGHBORHOODS - TRAFFIC CALMING PROJECTS														
05217	Hayward Blvd. Safety Improvement Feasibility Study	230	221	9										
05225	D Street Traffic Calming & Implementation [An additional \$500k in Fund 460 funding is supporting this project, which has a total budget of \$800k. More details in Fund 460.]	300	54	246										
05310	Hayward Boulevard Safety Improvements	500	1	175	324									
05332	Campus Drive Improvements	150	62	88										
05344	Campus Drive Sidewalk Improvements - Phase I 2nd St to Oakes Dr	440	85	355										
05345	Campus Drive Sidewalk Improvements - Phase II Oakes Dr to Highland Blvd	560	10	550										
05350	Campus Drive Sidewalk Improvement Construction Phase	1,000	0	400	600									
05359	Nighttime Safety Enhancement Plan [An additional \$64k in Fund 215 and \$611k in Fund 460 is supporting this project, which has a total budget of \$691k. More details in Fund 215 and 460.]	16	0	0	16									
LIVABLE NEIGHBORHOODS - TRAFFIC SIGNALS & STREETLIGHTS														
05233	Traffic Signal Management	3,102	191	411	250	250	250	250	250	250	250	250	250	250
05342	Tennyson Rd and Winton Ave Adaptive Signal Coordination Project [An additional \$515K in Fund 460 is supporting this project, which has a total budget of \$812K. More details in Fund 460.]	297	193	104										
05715	A St Safety Innovation Corridor Project	238		238	0	0	0							
05351	Traffic Signal & Intelligent Transportation System Master Plan	500	0	0	500									
ROAD & STREET - OTHER TRANSPORTATION PROJECTS														
05208	Project Predesign Services	356	26	30	30	30	30	30	30	30	30	30	30	30
05334	SR-92/Whitesell Interchange - Project Initiation Document (PID)	14	247	(233)										
05357	Transportation Planning & Coordination	2,205	3	177	180	185	190	195	200	205	210	215	220	225

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05366	Interstate 880 Interchange Improvements (Winton Avenue/A Street) (NEW) [An additional \$3,258k in Fund 460 is supporting this project, which has a total budget of \$4,608k. More details in Fund 460.]	1,350		1,000	350									
05712	Intersection Improvement Project	50			50									
05714	EQUIPMENT & SOFTWARE - TRANSPORTATION													
05714	Transportation Software Improvements	10			10									
	TOTAL PROJECT COSTS			14,282	7,466	6,347	6,386	6,575	6,580	6,585	6,690	6,695	6,900	6,905
	TOTAL EXPENDITURES			14,282	7,466	6,347	6,386	6,575	6,580	6,585	6,690	6,695	6,900	6,905
	REVENUES:													
	Interest		208	200	125	4	5	3	2	3	3	4	2	2
	Measure BB Direct Local Distribution		5,326	6,227	6,290	6,353	6,416	6,480	6,545	6,611	6,677	6,743	6,811	6,879
	Potential Caltrans Sustainable Transportation Planning Grant Program	360	0	0	162	198								
	REVENUE SUBTOTAL			6,427	6,577	6,555	6,421	6,483	6,547	6,614	6,680	6,747	6,813	6,881
	TRANSFERS SUBTOTAL			0	0	0	0	0	0	0	0	0	0	0
	TOTAL REVENUES			6,427	6,577	6,555	6,421	6,483	6,547	6,614	6,680	6,747	6,813	6,881
	BEGINNING WORKING CAPITAL			8,748	893	4	211	246	155	122	150	140	192	105
	ENDING WORKING CAPITAL			893	4	211	246	155	122	150	140	192	105	81