Measure BB (Paratransit - Capital) - Fund 219

PROJ. NO.	PROJECT DESCRIPTION	PROJ. TOTAL	PRIOR YEARS	EST. FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31
05309	Safe Routes for Seniors	9,200		1,700	750	750	750	750	750	750	750	750	750	750
05283	Main Street Complete Street Project	1,000		1,000										
	[An additional $2.225M in Fund 450 funding is supporting this project, which has a total budget of $3.225M. More details in Fund 450.]													
	TOTAL PROJECT COSTS			2,700	750	750	750	750	750	750	750	750	750	750
	TOTAL EXPENDITURES			2,700	750	750	750	750	750	750	750	750	750	750
	REVENUES													
	REVENUE SUBTOTAL													
	TRANSFERS IN FROM													
	Fund 214 Measure BB Paratransit Operations			2,700	750	750	750	750	750	750	750	750	750	750
	TRANSFERS SUBTOTAL			2,700	750	750	750	750	750	750	750	750	750	750
	REVENUE TOTALS			2,700	750	750	750	750	750	750	750	750	750	750
	BEGINNING FUND BALANCE			-	-	-	-	-	-	-	-	-	-	-
	ENDING FUND BALANCE			-	-	-	-	-	-	-	-	-	-	-