

Vehicle Registration Fee - Fund 218

PROJ. NO.	PROJECT DESCRIPTION	PROJ. TOTAL	PRIOR YEARS	EST. FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31
	PAVEMENT IMPROVEMENT PROJECTS													
05280	Pavement Rehabilitation - VRF - FY19	750	490	260										
05289	Pavement Rehabilitation - VRF - FY20	775	384	391										
05295	Pavement Rehabilitation - VRF - FY21	1,025		1,025										
05239	Pavement Rehabilitation FY22	825			825									
05240	Pavement Rehabilitation FY23-FY31 (TBD-FY23)	8,125			25	900	900	900	900	900	900	900	900	900
05316	Mission Boulevard Protected Bikeway - Industrial to Harder	223		223										
	<i>Vehicle Trip Reduction Grant</i>	201			201									
	TOTAL PROJECT COSTS			1,899	850	900	900	900	900	900	900	900	900	900
	TOTAL EXPENDITURES			1,899	850	900	900	900	900	900	900	900	900	900
	REVENUES													
	Interest			9		1			1	1	1	2	3	4
	VRF - Local Streets and Roads		859	801	801	885	894	903	912	921	930	939	939	949
	Vehicle Trip Reduction Grant				201									
	REVENUE SUBTOTAL			810	1,002	886	894	903	913	922	931	941	942	953
	TRANSFERS IN FROM													
	TRANSFERS SUBTOTAL													
	REVENUE TOTALS			810	1,002	886	894	903	913	922	931	941	942	953
	BEGINNING FUND BALANCE			976	(113)	39	25	19	22	35	57	88	129	172
	ENDING FUND BALANCE			(113)	39	25	19	22	35	57	88	129	172	225