Measure B (Pedestrian and Bicycle) - Fund 216

PROJ. NO.	PROJECT DESCRIPTION	PROJ. TOTAL	PRIOR YEARS	EST. FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31
05260	Project Predesign Services	104	5	74	25									
	PEDESTRIAN/BIKE SAFETY IMPROVEMENT PROJECTS													
05175	Pedestrian Traffic Signal Modifications and Improvements	121	40	56	25									
05271	Pedestrian Master Plan/Update Bicycle Master Plan	352	347	5										
	NEW SIDEWALK PROJECTS													
05284	New Sidewalks FY19	420	200	220										
05293	New Sidewalks FY20	400		400										
05304	New Sidewalks FY21	475		475										
05314	New Sidewalks FY22 (NEW)	500			500									
	TOTAL PROJECT COSTS			1,230	550									
	TOTAL EXPENDITURES			1,230	550									
	REVENUES													
	Interest			2	2									
	Reauthorized Measure B (Ends March 30, 2022)		518	486	320									
	REVENUE SUBTOTAL			488	322									
	TRANSFERS IN FROM													
	TRANSFERS SUBTOTAL													
	REVENUE TOTALS			488	322									
	BEGINNING FUND BALANCE			970	228									
	ENDING FUND BALANCE			228	-									