Measure B (Local Transportation) - Fund 215

PROJ. NO.	PROJECT DESCRIPTION	PROJ. TOTAL	PRIOR YEARS	EST. FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31
05199	Project Predesign Services	112		82	30									
05237	Downtown Specific Plan Implementation (Foothill Blvd., A St., B St., and C St.)	480		480										
	PAVEMENT IMPROVEMENT PROJECTS													
05209	Pavement Rehabilitation - Measure B - FY17	2,448	2,382	66										
05212	Pavement Rehabilitation - Measure B - FY18	2,186	2,002	184										
05220	Pavement Rehabilitation - Measure B - FY19	2,348	1,343	1,005										
05226	Pavement Rehabilitation - Measure B - FY20	2,050		2,050										
05236	Pavement Rehabilitation - Measure B - FY21	3,050	11	3,039										
05239	Pavement Rehabilitation - FY22	1,500			1,500									
	TRAFFIC CALMING PROJECTS													
05166	Speed Monitoring Devices	463	65	278	120									
	TOTAL PROJECT COSTS			7,184	1,650									
	TOTAL EXPENDITURES			7,184	1,650									
	REVENUES													
	Interest			7										
	Reauthorized Measure B (Ends March 30, 2022)		2,567	2,419	1,782									
	TRANSFERS IN FROM													
	TRANSFERS SUBTOTAL													
	REVENUE TOTALS			2,426	1,782									
	BEGINNING FUND BALANCE			4,635	(123)									
	ENDING FUND BALANCE			(123)	9									