Measure BB (Local Transportation) - Fund 212

PROJ. NO.	PROJECT DESCRIPTION	PROJ. TOTAL	PRIOR YEARS	EST. FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31
05208	Project Predesign Services	439		139	30	30	30	30	30	30	30	30	30	30
05218	Tennyson Road Corridor Complete Streeets Feasibility Study	100	1	99										
05306	Jackson Street -Gateway Feasibility Study	250		250										
	PAVEMENT IMPROVEMENT PROJECTS													
05216	Pavement Rehabilitation - Measure BB - FY19	2,150	651	1,499										
05224	Pavement Rehabilitation - Measure BB - FY20	2,240	475	1,765										
05227	Pavement Rehabilitation - Measure BB - FY21	2,340		2,340										
05239	Pavement Rehabilitation - FY22	1,900			1,900									
05240	Pavement Rehabilitation FY23-FY30	37,700			50	3,750	3,900	3,900	4,200	4,300	4,400	4,400	4,400	4,400
	TRAFFIC CALMING PROJECTS													
05217	Hayward Blvd. Safety Improvement Feasibility Study	150	30	120										
05225	D Street Traffic Calming Study	120	24	96										
05233	Speed Monitoring Devices	1,320		120	120	120	120	120	120	120	120	120	120	120
05310	Hayward Boulevard Safety Improvements (NEW)	2,000				500	750	750						
	Potential ACTC Grant Funding	*800*				*800*								
	TOTAL PROJECT COSTS			6,428	2,100	4,400	4,800	4,800	4,350	4,450	4,550	4,550	4,550	4,550
	TOTAL EXPENDITURES			6,428	2,100	4,400	4,800	4,800	4,350	4,450	4,550	4,550	4,550	4,550
	REVENUES													
	Interest		46	8	2	3	14	5	2	3	3	2	3	5
	Measure BB (Increases to 1% tax April 1, 2022)		2,298	2,172	2,300	4,294	4,337	4,380	4,424	4,468	4,513	4,558	4,604	4,650
	Potential ACTC Grant Funding					800								
	REVENUE SUBTOTAL			2,180	2,302	5,097	4,351	4,385	4,426	4,471	4,516	4,560	4,607	4,655
	TRANSFERS IN FROM													
	TRANSFERS SUBTOTAL													
	REVENUE TOTALS			2,180	2,302	5,097	4,351	4,385	4,426	4,471	4,516	4,560	4,607	4,655
	BEGINNING FUND BALANCE			4,264	16	218	915	466	51	127	149	115	125	182
	ENDING FUND BALANCE			16	218	915	466	51	127	149	115	125	182	286