

CITY OF HAYWARD ANNUAL ACTION PLAN

Fiscal Year 2024-2025 | HUD Program Year 2024
DRAFT FOR PUBLIC COMMENT

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

The FY 2024-2025 Annual Action Plan outlines proposed housing and community development objectives, activities, and budget in the City of Hayward. The plan includes information regarding federal, state, and local funding resources, a description of projects to be implemented, and other actions that the City will take to address barriers to affordable housing, support anti-poverty strategies, and facilitate fair housing.

The Action Plan aligns with the City's FY 2020-2024 Consolidated Plan, which was approved in June 2020. The Consolidated Plan is a comprehensive review of the City's housing and community development characteristics and needs, an inventory of resources available to meet those needs, and a five-year strategy for the use of those resources. This Action Plan serves as a one-year plan for achieving the five-year goals.

As of the publication of this draft plan for public comment, the City has not received its FY 2024-2025 Community Development Block Grant (CDBG) entitlement grant award amount from the US Department of Housing and Urban Development (HUD). The City's Community Services Commission (CSC) used a staff estimate of \$1,300,000 to make funding recommendations to Council. The CSC also made recommendations for the allocation of any additional funds received beyond staff's estimate. Staff will apply those recommendations to any additional funds received beyond staff's estimate once HUD releases the final entitlement award amount and this plan will be updated to reflect the entitlement prior to submission to HUD.

In preparing the CDBG program budget, the following were considered: housing and community development priorities, the FY 2020-2024 Consolidated Plan, and CDBG eligibility criteria. The City is proposing to allocate CDBG funds toward the following eligible activities:

- Program Administration (20%)
- Public Facilities and Infrastructure Improvements
- Public Services (15%)
- Housing Programs
- Economic Development

Activities will benefit low- and moderate-income individuals and households.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City's goals are detailed in Section AP-20. The projects that will be implemented to meet those goals and corresponding outcome indicators are described in Section AP-35. The City will primarily continue to work toward the projects and goals articulated in the Program Year 2023 Action Plan, as priorities have not changed significantly in the past year.

For the FY 2024-25 Action Plan, which corresponds to HUD Program Year 2024, the City's projects and funded activities are informed by the Consolidated Plan as well as the current version of the City's Strategic Roadmap, which is scheduled to complete an annual update in May 2024; the Let's House Hayward! Strategic Plan, which was adopted in July 2021 to serve as a five-year plan for reducing homelessness in Hayward; and the City's Housing Element, which is a component of the General Plan and was updated and adopted in early 2023.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City regularly monitors progress on activities carried out in the Annual Action Plan to ensure compliance with program requirements. Evaluation takes place during the application and funding process (referred to as the Community Agency Funding Process), after sub-grantee contracting has been executed, and at the conclusion of each program year through the HUD-mandated Consolidated Annual Performance Evaluation Report (CAPER). Agreements with sub-recipients and Memoranda of Understandings (MOUs) with other public agencies or internal departments set clear performance measures, reporting procedures, timelines, and budgets against which goals are measured. City staff regularly monitor compliance with contracting requirements and performance goals through the implementation and review of quarterly performance reports, monthly reimbursement requests, and annual desk and on-site monitoring. City staff provide feedback to sub-grantees regarding areas of concern and findings where corrective action or improvements are required.

City staff provide a public presentation to CSC each Fall reporting on the performance of CDBG-funded agencies from the prior fiscal year. Additionally, the City publishes its CAPER each year, aggregating data to analyze progress towards goals, cost effectiveness, community impact, and compliance with regulations. Additional Monitoring Standards and Procedures are outlined in the Alameda County HOME Consortium-wide Consolidated Plan. Contracting standards and policies and procedures can also be found in the City's CDBG Policies and Procedures Manual. Information obtained from all the evaluation and monitoring efforts is used to assist in the determination of which projects to allocate CDBG funds.

4. Summary of Resident Participation Process and consultation process

Summary from resident participation section of plan.

In 2023, the City updated its Citizen Participation Plan (CPP), including changing its name to the Community Participation Plan. This change was part of an effort to remove the word “citizen” from City materials, as use of “citizen” excludes some Hayward community members. In accordance with the CPP, City staff lead the preparation, implementation, and evaluation of the Consolidated and Action Plans, related reports, and community member participation and consultation processes.

City staff across multiple divisions coordinate housing and community development activities, including administration of the CDBG, Social Services, and Paratransit programs. Programs are administered through one competitive grant application process each year. City staff review grant applications to ensure that CDBG eligibility and national objective criteria are addressed and to categorize proposals into the appropriate funding source category.

The CSC further reviews each grant proposal for merit, impact, and cost-effectiveness. The CSC is a seventeen-member volunteer-based entity appointed by City Council, with the primary responsibilities of reviewing proposals and establishing funding recommendations for consideration by Council. The CSC represents the larger Hayward community, with the only eligibility requirement to serve being residency within Hayward city limits. The CSC serves a key role in the CDBG Community Participation Plan process. All CSC meetings are open to the public and stakeholders are welcome to offer public comments for consideration during the City’s Community Agency Funding Process.

At the conclusion of the CSC’s review, City Council receives funding recommendations from the CSC, with additional in-depth information from staff, and discusses the proposal at a public City Council Work Session. A formal City Council Public Hearing is conducted two to four weeks later, in which members of the public can address City Council regarding the CDBG funding recommendations. Ultimately, City Council has the final determination in authorizing CDBG grant awards at the local level. Throughout this process, the Annual Action Plan is posted online, with hard copies made available at City Hall, for public comment.

The City consults with neighboring jurisdictions, public agencies, members of the public, and aligns with other strategic planning efforts when establishing local priorities. Finally, as a member of the Alameda County HOME Consortium, the City also participates in the Consortium’s Citizen Participation Plan process.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen (Community) Participation section of the Con Plan.

Each public meeting convened by City Council or the CSC opens with an agendaized Public Comments section to provide an opportunity for members of the public to address the Commission and City Council and to comment on the funding process and recommendations. This plan is a draft provided as part of the public engagement process. A summary of public comments in response to the CSC review, the City Council Work Session and Public Hearings, and Public Comment Periods will be provided in the final version submitted to HUD. Additional details regarding public comments and commenting timelines can be found in section AP-12.

6. Summary of comments or views not accepted and the reasons for not accepting them

This plan is currently in draft state and any public comments or views not accepted will be included in the final version prior to submission to HUD.

7. Summary

This Annual Action Plan and FY 2024-2025 proposed projects are consistent with the City of Hayward Council Priorities and meet HUD National Objectives.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	HAYWARD	Community Services Division
CDBG Administrator	HAYWARD	Community Services Division
HOPWA Administrator		
HOME Administrator	Alameda County	Department of Housing and Community Development
HOPWA-C Administrator		

Table 1 – Responsible Agencies

Consolidated Plan Public Contact Information

Comments on the Consolidated Plan or future Annual Action Plans can be directed to Management Analyst Rick Rivera: 510-583-4003 or rick.rivera@hayward-ca.gov.

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The City of Hayward collaborates regularly with a variety of regional and local agencies, including non-profit service providers, the regional Continuum of Care (EveryOne Home, administered by Alameda County and Homebase), Alameda County, and other surrounding cities in order to enhance coordination for responding to housing and other service needs, including homelessness, in the City and region.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health, and service agencies (91.215(I)).

Hayward and its partners at Alameda County have a history of collaborative efforts at the consumer and provider level, focusing on coordination at the systems level. Through its participation in the EveryOne Home Continuum of Care (CoC), Hayward has access to the CoC’s enhanced coordination efforts which together housing providers, public and private partners, and direct service agencies.

The CoC’s governance charter memorializes how stakeholders govern the collective impact initiative to end homelessness and meet the federally defined responsibilities of operating a HUD Continuum of Care as found in the Continuum of Care Program Rule at §578. In 2021, EveryOne Home’s Leadership Board restructured the CoC’s governance. The primary changes to the governance structure were a requirement that each subcommittee be comprised of one-third people with lived experience, as well as the use of Point-in-Time Count as a benchmark for recruitment of people of color to serve on those bodies. The restructuring also included the implementation of new subcommittees, including the CoC Leadership Board; the CoC Standards, Compliance, and Funding Committee; the HMIS Committee; the Housing Capacity Committee; the Housing Stability and Homelessness Prevention Committee; the Outreach, Access, and Coordination Committee; the PIT Planning Team; the Racial Equity Committee; the Systems Impact Committee; and the Youth Committee. Through those subcommittees, EveryOne Home convenes stakeholders, develops policies for the housing crisis response system, and tracks response outcomes. Stakeholders include people with lived experience of homelessness, elected officials, advocacy groups, and service providers as well as county and city government administrators. City staff are actively engaged in the work of the CoC, regularly attending meetings and serving on various committees.

Additionally, City staff participate in multiple regional planning and coordination efforts to enhance coordination between housing providers, service providers, and government entities. This includes contributing to regional strategic planning, bi-weekly meetings with the County to share information and problem-solve, mayors’ convenings regarding homelessness, and various ongoing and ad hoc working groups to respond to homelessness and support the creation of affordable housing.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Stakeholders in Alameda County have been assessing the needs of persons experiencing homelessness and working to improve the County's response across the county for decades. The collaboration for this work includes cities and Alameda County government agencies representing multiple systems of care that share overlapping client populations, including but not limited to homelessness services, HIV/AIDS services, behavioral health services, foster care, veteran's services, health care services, and probation/parole. In April 2021, EveryOne Home released the *Centering Racial Equity in Homeless System Design* report, which the City uses to inform decision-making and promote regional collaboration. Additionally, the City is an active partner with the County in its implementation of the *Home Together 2026 Community Plan*, which Hayward City Council adopted at the end of Program Year 2021 and staff provide annual data to the County for ongoing tracking and updating.

EveryOne Home coordinates local efforts to address homelessness, seeking to maintain the existing service capacity, establish inter-jurisdictional cooperation, and build new partnerships that generate greater resources for the continuum of housing and support services. It leverages substantial federal, state, and local resources for homeless housing and services, standardizes data collection, and facilitates year-round collaboration. EveryOne Home also includes representation from HOME Consortium jurisdictions and CDBG entitlement jurisdictions in the County, service providers and advocates, community members with lived experience of homelessness, representatives of the faith community, business representatives, and education and health care professionals. The City participates in EveryOne Home's subcommittees, attends its public meetings, engages with its planning processes, and participates in the bi-annual homelessness Point-in-Time Count facilitated by EveryOne Home and the County. Additionally, the City leverages its partnership with EveryOne Home in local planning processes, utilizing their staff's expertise and support coordinating data collection and community engagement.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Hayward is not an entitlement Emergency Solutions Grant (ESG) grantee. However, the City works in collaboration with the local CoC and County to determine the need for local funds. The City consults with the CoC to develop performance standards and evaluate the outcomes of projects and activities funded with CDBG in alignment with ESG goals.

Should the City receive any ESG funds during the current Consolidated Plan period, staff will consult with the CoC and utilize the Alameda County Priority Home Partnership ESG Policies and Procedures Manual, which covers policies and procedures for all ESG recipients and sub-recipients operating programs

within Alameda County. Through HMIS and the leadership of the EveryOne Home Performance Management Committee, the Alameda County Housing and Community Development Department supports the EveryOne Home initiative to establish system wide outcomes and to evaluate effectiveness of programs against those outcomes. These outcomes include shortening the period individuals are homeless and reducing the recidivism rates for individuals who may re-enter homelessness.

2. Agencies, groups, organizations, and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	City of Hayward
	Agency/Group/Organization Type	Housing Service-Fair Housing Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Non-Homeless Special Needs Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Hayward is the lead agency in for the Annual Action Plan
2	Agency/Group/Organization	ALAMEDA COUNTY HOUSING & COMMUNITY DEVELOPMENT
	Agency/Group/Organization Type	Housing Services - Housing Other government - County Regional organization Planning organization

<p>What section of the Plan was addressed by Consultation?</p>	<p>Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy Lead-based Paint Strategy</p>
<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>Bi-monthly and quarterly meetings, as well as staff participation in Home Together planning.</p>

3	Agency/Group/Organization	Alameda County CoC (EveryOne Home)
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Services - Victims Publicly Funded Institution/System of Care Regional organization Planning organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Coordinating meetings that provided improved understanding of homelessness issues and resources across Alameda County as well as help aligning goals and developing effective policy.

Identify any Agency Types not consulted and provide rationale for not consulting

There were no agency types not consulted intentionally. All comments were welcome and invited at multiple public meetings.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Alameda County Continuum of Care (EveryOne Home)	The Alameda County Continuum of Care implements the EveryOne Home Plan which aims to end homelessness in the county. The Plan envisions that all persons at risk of homelessness and extremely low-income residents have a safe, supportive, and permanent place to call home with services available to help them stay housed and improve the quality of their lives.
2018 Community Needs Assessment	City of Hayward	The 2018 Community Needs Assessment (CNA) helps the City to determine the human needs of vulnerable residents, identify barriers/gaps in service, and provide validated data that meet HUD community input requirements in the development of the 2020-2024 Consolidated Plan and for allocating public service funds.
2020 Regional Analysis of Impediments (AI)	Alameda County	The 2020 Regional AI reflects the countywide effort to increase fair housing choice for all residents in the county and affirmatively further fair housing. The AI summarizes the findings including the primary issues and contributing factors to barriers to fair and affordable housing.
Hayward & Alameda County 2022 Homeless Point-in-Time Counts	EveryOne Home	The City of Hayward and Alameda County 2022 Homeless Point-in-Time Counts provide insights into the demographics of individuals experiencing sheltered and unsheltered homelessness in the City and region, and help the City understand service needs. The 2024 Point-in-Time Count was carried out on January 25, 2024. Data from this count will inform planning for Program Year 2025.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
City of Hayward Strategic Roadmap	City of Hayward	The City’s Strategic Roadmap articulates the City’s vision and identifies six core priority areas required to achieve that vision, including the priority to “Preserve, Protect, & Produce Housing for All.” Council adopted the original Roadmap in January 2020. The Roadmap includes both long-term goals and a short-term work plan that is reviewed and revised annually. The next update to the Roadmap, which will include a proposed Program Year 2024 workplan, is expected to be adopted in May 2024.
Let's House Hayward! Strategic Plan	City of Hayward	The Let's House Hayward! Strategic Plan identifies community assets and gaps in the current homelessness response system. It aligns with regional plans as well as the City's Strategic Roadmap to outline goals, strategies, and activities for reducing homelessness in Hayward over the five-year period from Program Year 2021 through Program Year 2026.
Centering Racial Equity in Homeless System Design	EveryOne Home	The report provides an overview of recommended investments and programs to create and sustain an equitable and effective homeless system of care, using both qualitative and quantitative analysis.
All Home Regional Action Plan	All Home Regional Impact Council	The plan focuses on reducing the number of people experiencing homelessness in the Bay Area and on preventing extremely low-income households from entering homelessness by introducing a 1-2-4 framework. The 1-2-4 framework calls for simultaneous investment in interim housing, permanent housing, and homelessness prevention in a funding ratio of 1-2-4 for each type of housing solution, respectively, with the goal of reducing homelessness by 75%.

Table 3 – Other local / regional / federal planning efforts

AP-12 Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

In line with its Community Participation Plan the City provided a 30-day comment period for the initial funding recommendations made by the Community Services Commission (February 21 through March 20, 2024) and another 30-day comment period for the City Council Public Hearing held in April (April 2 through May 2, 2024). The City has continued its efforts to engage through social media and list serves, which were initially undertaken in response to the challenge of public engagement during the COVID-19 public health crisis.

Members of the community are encouraged to provide comments at all public meetings, including City Council Meetings and meetings of the Community Services Commission. Meetings are in-person but have continued to provide the options for remote community participation introduced in FY 2019-2020 in response to the COVID-19 pandemic. After the expiration of the State of Emergency related to COVID-19, the state of California enacted AB2449, allowing the use of teleconferencing under certain circumstances for public meetings through January 1, 2026. Among the permitted uses of teleconferencing is inviting members of the public to provide call-in or teleconference-based public comments.

The City takes comments submitted by the public very seriously and Council takes comments into consideration when making final determinations of the funding allocations established in the Annual Action Plan. All comments made on this draft Action Plan will be responded to and integrated as appropriate prior to submitting the final plan to HUD.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	February 21, 2024, Community Services Commission Meeting	This is a draft plan and a summary of the comments will be included in the final Action Plan submission.	This is a draft plan and a summary of comments will be included in the final Action Plan submission.	
2	Public Meeting	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	March 20, 2024, Community Services Commission Meeting	This is a draft plan and a summary of the comments will be included in the final Action Plan submission.	This is a draft plan and a summary of comments will be included in the final Action Plan submission.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Public Meeting	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	April 2, 2024, City Council Meeting	This is a draft plan and a summary of comments will be included in the final Action Plan submission.	This is a draft plan and a summary of comments will be included in the final Action Plan submission.	
5	Public Hearing Comment Period	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	Public Comment Period regarding Public Hearing scheduled April 23, 2024	This is a draft plan and a summary of comments will be included in the final Action Plan submission.	This is a draft plan and a summary of comments will be included in the final Action Plan submission.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
6	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	April 23, 2024, City Council Meeting	This is a draft plan and a summary of comments will be included in the final Action Plan submission.	This is a draft plan and a summary of comments will be included in the final Action Plan submission.	
7	Internet Outreach	Minorities Non-English Speaking - Specify other language: Multiple through web browser translation Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	Outreach on City's website to promote work session and public hearing	See entries for the CSC Meetings, Work Session, and Public Hearing	See entries for the CSC Meetings, Work Session, and Public Hearing	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
8	Newspaper Ad	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	February 9, 2024, Public Notice regarding public comment period on FY 2025 CDBG funding recommendations	See entries for the CSC Meetings, Work Session, and Public Hearing	See entries for the CSC Meetings, Work Session, and Public Hearing	
9	Newspaper Ad	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	March 22,2024 and April 5, 2024 Public Notices regarding Public Hearing on April 23, 2024	See entries for the CSC Meetings, Work Session, and Public Hearing	See entries for the CSC Meetings, Work Session, and Public Hearing	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
				This is a draft plan and a summary of comments will be included in the final Action Plan submission.	This is a draft plan and a summary of comments will be included in the final Action Plan submission.	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

The City of Hayward is a CDBG Entitlement city and also receives HOME funds as a member of the Alameda County HOME consortium. Currently, the City does not receive any Emergency Solutions Grant (ESG) or Housing Opportunities for Persons with AIDS (HOPWA) funding.

In addition to funds provided by the CDBG and HOME programs, the City of Hayward will utilize local, county and state resources to facilitate CDBG goals of expanding and improving public infrastructure and facilities; preserving, protecting, and producing housing stock; providing public services and quality of life improvements; and increasing economic development.

CDBG and HOME resources will be allocated towards projects that meet HUD national objectives and are able to comply with federal reporting and financial management regulations. At the time of the publication for this draft of the Annual Action Plan, the City has not received its FY 2024-2025 Community Development Block Grant (CDBG) entitlement grant award amount from the US Department of Housing and Urban Development. For the calculations in the Anticipated Resources table below, staff estimated an allocation of \$1,300,000. Staff will apply the CSC recommendations detailed later in this section when allocating any additional funding once HUD releases final entitlement award amounts.

Anticipated resources for Program Year 2024 also include \$1,104,762 in prior year funds from program years 2019 through 2023. These funds are primarily from 1) entitlement that was left unspent due to program income and 2) subrecipient contracts that did not fully spend down their awards. These prior year funds are programmed evenly across Program Year 2024 Public Facilities & Infrastructure and Housing projects.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	Public - Federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,300,000	100,000	1,104,762	2,504,762	0	CDBG funds will be used to support projects that address the community and economic development objectives identified in the FY 2020-2024 Consolidated Plan. Prior year resources available are due to receipt of additional program income, as well as unspent funds from completed contracts with subrecipients from prior years.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

In addition to funds provided by HUD, the City will utilize local resources to address community and economic development needs. The City will contribute General Fund dollars to provide additional social services to align with priority needs and goals. CDBG and HOME resources will be allocated towards projects that meet HUD national objectives and are able to comply with federal reporting and financial management regulations. The General Fund will support local providers that provide support services to under-served populations, which include low-income seniors, non-English speaking communities, youth, and people with disabilities. These projects will align with Council priorities, the City’s Strategic Roadmap, and the Let’s House Hayward! Strategic Plan. The Measure BB allocation will allow the City to address the transportation

needs of seniors and residents with disabilities. Additionally, the City will use state grants to support funding for the Housing Navigation Center, which was developed partially through prior years' CDBG funding.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City has executed Disposition and Development Agreements with developers for three city-owned land parcels. Throughout FY 2024 and FY 2025, the City will work closely with the developers to advance two affordable housing projects and enforce inclusionary housing requirements on the third site.

Discussion

In January 2020, the City of Hayward adopted a city-wide Strategic Roadmap based on wide-ranging community and staff outreach. In response to the community's changing needs following the COVID-19 pandemic, the Roadmap was updated in January 2022. This update also initiated an annual cycle of review and updates to the Roadmap, with further revisions adopted in May 2023. The current Strategic Roadmap process is expected to conclude with its expected adoption of the Program Year 2024 revisions and workplan in April 2024. The Community Services Commission (CSC) uses priorities from the Strategic Roadmap and Let's House Hayward! Strategic Plan to identify and fund the goals of expanding and improving public infrastructure and facilities; preserving, protecting, and producing housing stock; providing public services and quality of life improvements; and increasing economic development. The City also uses CDBG funds to support housing-related activities including housing counseling, fair housing services, and home rehabilitation programs, which are allocated through a non-competitive process. Social services and arts and music programs that address non-housing-related needs may receive allocations from the City's General Fund allocation, based on the CSC's funding recommendations and Council approval.

At its March 20, 2024, meeting the CSC made its final recommendations for use of Program Year 2024 CDBG funding toward public infrastructure, public services, housing, and economic development activities. As part of the citizen participation process, the CSC also made recommendations for the use of any award above the estimated award of \$1,300,000. Additional award amounts will first be allocated to project CDBG: PY24 Economic Development up to an amount of \$63,297 to increase funding to Project Year 2023 levels. Second, up to an additional \$70,000 would be allocated to project CDBG: PY24 Public Facilities and Infrastructure to fund two homeless facilities improvement activities. Funding after the initial \$133,297 will be distributed evenly to all remaining projects until the CSC recommended maximums for each

project have been reached:

- CDBG: PY24 Economic Development, not to exceed \$468,711
- CDBG: PY24 Public Services (15%), not to exceed \$333,064 or 15% of award, whichever is lower
- CDBG: PY24 Housing Programs, not to exceed \$325,000
- CDBG: PY24 Public Facilities & Infrastructure, not to exceed \$102,831

In the event that additional funding remains, it will be allocated to the Public Facilities & Infrastructure project and administered in collaboration with the City's Maintenance Services and Public Works Departments in line with Council priorities.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b)

As a member of the Alameda County HOME consortium, the City of Hayward will contribute its HOME allocation for FY23-24 to tenant-based rental assistance, which will include access to supportive services such as case management; behavioral and physical health services; assistance obtaining benefits and essential documentation; education and employment services, and legal assistance.

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	1A. Facility & Infrastructure Access & Capacity	2020	2024	Non-Housing Community Development		Expand/Improve Public Infrastructure & Facilities	CDBG: \$1,239,259	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 100 Persons Assisted
2	2A. Preserve Existing Homeownership Housing	2020	2024	Affordable Housing		Preserve, Protect, and Produce Housing Stock	CDBG: \$209,167	Homeowner Housing Rehabilitated: 50 Household Housing Units
3	2B. Develop New Affordable Housing	2020	2024	Affordable Housing		Preserve, Protect, and Produce Housing Stock	CDBG: \$209,167	Homeless Person Overnight Shelter: 30 Persons Assisted
4	3A. Provide Supportive Services for Special Needs	2020	2024	Non-Housing Community Development		Public Services & Quality of Life Improvements	CDBG: \$170,045	Public service activities other than Low/Moderate Income Housing Benefit: 500 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	3B. Provide Vital Services for LMI Households	2020	2024	Non-Housing Community Development		Public Services & Quality of Life Improvements	CDBG: \$170,045	Public service activities other than Low/Moderate Income Housing Benefit: 200 Persons Assisted
6	4A. Provide for Small Business Assistance	2020	2024	Non-Housing Community Development		Economic Development	CDBG: \$507,081	Jobs created/retained: 20 Jobs Businesses assisted: 15 Businesses Assisted

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	1A. Facility & Infrastructure Access & Capacity
	Goal Description	Expand public infrastructure and access to public infrastructure and facilities through development activities for LMI persons and households. Public infrastructure activities include improvements to infrastructure in the jurisdiction such as roadway resurfacing and improvements to curbs and ramps on sidewalks for ADA compliance. Public facilities may include neighborhood facilities, community centers and parks and recreation facilities.
2	Goal Name	2A. Preserve Existing Homeownership Housing
	Goal Description	Retain homeownership opportunities for existing homeowners who fall within vulnerable categories, such as seniors or veterans living on fixed incomes, through home repair programs.
3	Goal Name	2B. Develop New Affordable Housing
	Goal Description	Fund acquisition, disposition, and/or clearance for affordable housing and temporary shelter.

4	Goal Name	3A. Provide Supportive Services for Special Needs
	Goal Description	Homelessness prevention and supportive services
5	Goal Name	3B. Provide Vital Services for LMI Households
	Goal Description	Public services for LMI households including food access and legal and educational services
6	Goal Name	4A. Provide for Small Business Assistance
	Goal Description	Economic development activities including small business technical assistance, training, grants, and loans.

AP-35 Projects - 91.420, 91.220(d)

Introduction

The following projects are CDBG eligible activities that will meet a HUD national objective. All applicants for funding in each project (excluding administration and the administrators for the City's fair housing and home rehabilitation programs) participated in the City's competitive funding process, in alignment with the City's Community Participation Plan. Final allocation amounts were authorized by City Council at a Public Hearing on April 23, 2024. Identified sub-grantees must comply with the local contracting standards and federal rules and regulations.

#	Project Name
1	CDBG: PY24 Administration (20%)
2	CDBG: PY24 Public Facilities & Infrastructure
3	CDBG: PY24 Public Services (15%)
4	CDBG: PY24 Housing Programs
5	CDBG: PY24 Economic Development

Table 7 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Allocation priorities align with Council's Strategic Roadmap. As directed by Council, CDBG Public Services will continue to be focused on housing/homelessness and the creation of economic and educational opportunity for poverty-level families, with a focus on continuing to help individuals, families, and local businesses recover from the COVID-19 pandemic. The priorities also align with the City's Let's House Hayward! Strategic Plan, which articulates goals, strategies, and actions for reducing homelessness in Hayward. Finally, the priorities align with the Analysis of Impediments to Fair Housing (AIFH), last conducted in 2019. The City has also begun the process of developing a new AIFH, which is expected to be completed in Winter 2024. The AIFH will describe the activities to address fair housing and impediments that the City will undertake beginning in Program Year 2025. Many of these activities, such as allocating funding and resources to community-based organizations that provide fair housing outreach and enforcement, are addressed through the City's allocation of CDBG funds.

These goals are broad in nature and capture a range of community impacts. The City makes every attempt to follow these goals when distributing the annual allocation of CDBG funds from HUD. Funding allocations for Program Year 2024 focus on increasing economic development opportunities for those in need, providing public services, improving public infrastructure and public facilities, and increasing and maintaining the affordable housing supply in Hayward.

AP-38 Project Summary

Project Summary Information

1	Project Name	CDBG: PY24 Administration (20%)
	Target Area	
	Goals Supported	1A. Facility & Infrastructure Access & Capacity 2A. Preserve Existing Homeownership Housing 2B. Develop New Affordable Housing 3A. Provide Supportive Services for Special Needs 3B. Provide Vital Services for LMI Households 4A. Provide for Small Business Assistance
	Needs Addressed	Expand/Improve Public Infrastructure & Facilities Preserve, Protect, and Produce Housing Stock Public Services & Quality of Life Improvements Economic Development
	Funding	CDBG: \$280,000
	Description	Citywide administration of the CDBG program in PY 2024 and funding for fair housing activities subject to the admin cap.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Citywide
	Planned Activities	Staff salaries, planning, general administration
2	Project Name	CDBG: PY24 Public Facilities & Infrastructure
	Target Area	
	Goals Supported	1A. Facility & Infrastructure Access & Capacity
	Needs Addressed	Expand/Improve Public Infrastructure & Facilities
	Funding	CDBG: \$1,192,592

	Description	The City will improve and expand access to public infrastructure through development activities for LMI persons and households. Public infrastructure activities include improvements to infrastructure in the jurisdiction such as roadway resurfacing and improvements to curbs and ramps on sidewalks for ADA compliance. The City will also expand and improve access to public facilities through development activities for LMI persons and households and for special needs population (elderly, persons with a disability, victims of domestic abuse, etc.). Public facilities may include neighborhood facilities, community centers and parks and recreation facilities.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	100 people will be assisted through repairs and improvements to public facilities.
	Location Description	Activities will occur city-wide.
	Planned Activities	Neighborhood facilities, public facilities, and infrastructure improvements
3	Project Name	CDBG: PY24 Public Services (15%)
	Target Area	
	Goals Supported	3A. Provide Supportive Services for Special Needs 3B. Provide Vital Services for LMI Households
	Needs Addressed	Public Services & Quality of Life Improvements
	Funding	CDBG: \$246,756
	Description	The City will work to provide supportive services for low income and special needs populations in the jurisdiction. Public services will target LMI residents and may include services to address homelessness, persons with physical and mental health disabilities, the elderly, and the youth. Services may also include recreational programs for special needs populations, and education, health, and legal services programs for special needs households.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	700 individuals and families will benefit from services including homelessness prevention and supportive services, education, food security, and legal services.

	Location Description	Activities will occur city-wide.
	Planned Activities	Public service programs for LMI and special populations, including homeless services, education services, legal services, and services to support the elderly.
4	Project Name	CDBG: PY24 Housing Programs
	Target Area	
	Goals Supported	2A. Preserve Existing Homeownership Housing 2B. Develop New Affordable Housing
	Needs Addressed	Preserve, Protect, and Produce Housing Stock
	Funding	CDBG: \$325,000
	Description	Provide for owner occupied housing rehabilitation and minor home repair for LMI households. The City will also acquire new and demolish old properties to create opportunities for new affordable development, including temporary and emergency shelter. These activities will benefit LMI households.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	50 units owned by low-income households will receive grants for rehabilitation or minor repairs and 30 people will have access to temporary shelter.
	Location Description	Activities will occur city-wide.
	Planned Activities	Housing rehabilitation and minor repairs; and acquisition, demolition, and clearance to support construction of affordable housing and temporary shelter.
5	Project Name	CDBG: PY24 Economic Development
	Target Area	
	Goals Supported	4A. Provide for Small Business Assistance
	Needs Addressed	Economic Development
	Funding	CDBG: \$460,414
	Description	The City will provide economic development support using funds to assist small businesses in the jurisdiction. Activities will include small business grants and loans to create or retain permanent jobs for LMI residents as well as technical assistance to micro-enterprise.
	Target Date	6/30/2025

Estimate the number and type of families that will benefit from the proposed activities	20 businesses will receive grants or loans and 15 jobs will be created/retained.
Location Description	Activities will occur city-wide.
Planned Activities	Direct assistance to local businesses that employ LMI staff and small business assistance

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Allocation of CDBG funds focuses on serving low- and moderate-income residents to ensure that they have the same access to opportunities as their neighbors. The City does not allocate funding strictly based on geographic boundaries. The City does recognize that some areas of Hayward are historically underserved and encourages applicants for funding to ensure individuals in those lower-income Census tracts are included in service provision.

Geographic Distribution

Rationale for the priorities for allocating investments geographically

Activities are funded based on feasibility and eligibility and participants of funded programs are identified based on eligibility, not where they live in Hayward.

Discussion

Hayward is committed to creating a community in which all residents have access to the housing, services, and resources they need to thrive. Through funding activities that meet the needs of the most vulnerable, the City enables its trusted community partners who possess deep and often personal, lived experience understanding, to meet the most vulnerable where they are at throughout the City.

AP-75 Barriers to affordable housing -91.420, 91.220(j)

Introduction

The City will foster and preserve existing multi- and single-family affordable rental and ownership housing for LMI households. To support affordable multifamily development, the City plans to release a notice of funding availability to award City funds to multifamily affordable housing developments and leverage other public and private funds in Program Year 2024. The process will expand the City's relationship with affordable housing developers to increase development of affordable housing and identify a clear pipeline for affordable housing in the City.

In Program Year 2024, the City will continue to address barriers to affordable housing in the following ways:

- Implement the Affordable Housing Ordinance (AHO) to encourage the inclusion of affordable housing in market rate housing.
- Implement recently adopted Municipal Code Amendments to residential zoning districts to allow for Missing Middle housing such as development of duplexes and triplexes in low density residential districts; and, to provide objective design and development standards intended to streamline development.
- Implement HOME Investment Partnership funded tenant-based rental assistance programs to provide rental subsidies for low-income households.
- Oversee completion and leasing of 130 affordable units across two City-subsidized housing developments expected to finish construction in Program Year 2024.
- Utilize mechanisms provided by State Density Bonus updates, Senate Bill 9, and Senate Bill 35 to streamline housing development and to increase development intensity in lower density areas.
- Allocate available Inclusionary Housing Trust funds to preserve or fund the construction of up to one affordable housing development either through a Notice of Funding Availability for developers or by filling funding gaps for existing City supported affordable housing projects.
- Adopt policies and procedures for the City of Hayward Public Works -Utilities Division (Water and Wastewater) that grants priority to proposed developments that include housing affordable to lower-income households.
- Pursue development of housing on properties owned by Bay Area Rapid Transit (BART) by identifying market readiness, identifying affordable housing funds, and demonstrating local support. Enter a memorandum of understanding for development of the Downtown Hayward BART property.
- Amend Hayward Municipal Code to establish a Streamlined Affordable Housing Overlay District to allow by-right approval on specified Housing Element sites that set aside 20% of the units for low-income households.
- Evaluate the existing stock of vacant commercial uses and the Hayward Municipal Code to

remove potential constraints to adaptive reuse.

- Explore innovative and alternative housing options that provide greater flexibility and affordability in the housing stock by allowing shelters, transitional housing, and tiny homes with wraparound services on site at churches, social services agencies/nonprofits that do this work in the community and on publicly owned land. The City will promote other types of alternative housing options including single-room occupancy developments or conversions, group homes, and by-right permanent supportive housing.

Additionally, ahead of the Municipal Code updates envisioned in the Housing Element, the City adopted Resolution No. 23-028 on February 7, 2023, temporarily suspending applicable zoning and planning requirements for existing homeless shelters subject to minimum public health and safety standards.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Many factors inhibit the development of affordable housing including the high cost of land, construction costs, cost of development financing, cost of financing for homebuyers, development fees, and process. City staff actively work to understand and address these barriers. In Fall 2020, the City worked with a consultant to conduct a displacement study to better understand affordable housing needs and what barriers may be creating disparate impacts among those at risk of or experiencing displacement. The City continues using that study as it plans for Program Year 2024. Since development of the last Action Plan, the City has engaged in the following activities to remove or ameliorate the negative effects of policies that may create barriers to affordable housing:

- **Amendments related to emergency and homeless shelters, group homes, tiny homes, flexibility for shelters and transitional housing on church and non-profit property (Housing Element Program H-13 and H-19).** Explore innovative and alternative housing options that provide greater flexibility and affordability in the housing stock. This may include allowing shelters, transitional housing and tiny homes with wraparound services on site at churches, social services agencies/nonprofits that do this work in the community and on publicly owned land. The City will promote other types of alternative housing options including single room occupancy developments or conversions, group homes, and by-right permanent supportive housing. The City has the goal of completing five tiny home developments, single-room occupancy developments, supportive housing developments, emergency shelters, transitional housing development and/or conversions in the planning period.
- **Streamlined Affordable Housing Overlay Ordinance (Housing Element Program H-11).** The City will adopt an amendment to the Zoning Ordinance and Zoning Map to establish a by-right design review approval process for housing development on parcels that were used in previous Housing Element Sites Inventories, and that were identified as potentially accommodating high density residential development affordable to low-income households.

Discussion

In addition to the policy-focused solutions listed in the previous section, during Program Year 2024, the City will use a portion of its CDBG entitlement to fund the following:

- Home rehabilitation programs to prevent displacement and maintain safe and habitable homes for low-income households
- Infrastructure repairs to neighborhood facilities that provide emergency shelter to special populations, including individuals experiencing homelessness and victims of domestic violence
- Legal services for tenants to prevent unlawful harassment and eviction

Through the Alameda County HOME Consortium, the City is projected to receive HOME funds to help make additional affordable housing resources available to low-income Hayward residents via tenant-based rental assistance.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

The City of Hayward will be undertaking and funding several programs throughout FY 2024-2025 to meet the needs of underserved communities, foster and maintain affordable housing, reduce lead-based paint hazards, reduce the number of poverty-level families, foster public private partnerships, and increase institutional structure.

Actions planned to address obstacles to meeting underserved needs

Providing services for populations with underserved needs is a high priority for the City of Hayward, understanding that increased access to services can prevent these individuals from becoming homeless, increase quality of life and opportunity, and support the City's anti-poverty strategy. The City will continue to utilize its General Fund alongside its CDBG entitlement and other local and state funding sources to provide direct resources while participating with other jurisdictions to jointly fund non-housing service-enriched projects that benefit Hayward residents with special needs. In Program Year 2024, the City expects to begin to see the results of one such effort with the opening of the St. Regis Multi Service Campus, currently estimated for December. The facility is housed in a former retirement center and will leverage State, County, and City CDBG funding. The St. Regis will provide recuperative care and permanent supportive housing to medically fragile individuals at risk of homelessness.

Actions planned to foster and maintain affordable housing

The City will preserve existing affordable rental and ownership housing for low and moderate-income households, as outlined in its updated Housing Element. Existing single-family housing stock occupied by lower-income households will be preserved by rehabilitating single-family owner-occupied homes and mobile homes. The City will also fund services to address housing discrimination. Subrecipient housing counselors will investigate then intervene or mediate fair housing complaints and conduct a fair housing audit to determine where future local efforts and strategies should be focused. The City will foster the current relationships with non-profit housing development organizations such as Eden Housing and Allied Housing to leverage those relationships into new affordable housing opportunities.

Actions planned to reduce lead-based paint hazards

Per the Alameda County Lead Abatement Program, Hayward has approximately 34,700 pre-1978 housing units. These units may contain lead-based paint. In accordance with the HUD/EPA regulations, City code enforcement staff receive certification as Lead Supervisors. These staff members implement the lead regulations affecting property rehabilitation with CDBG funds. The EPA's Renovation, Repair, and Painting (RRP) Rule, which affects HUD-funded residential rehabilitation, went into effect on April 22, 2010, and the City has modified its contracting and rehabilitation procedures to

comply with the regulations.

Actions planned to reduce the number of poverty-level families

A key component of the City of Hayward's anti-poverty strategy is to collaborate with other agencies whose focus is improving opportunities for low-income families, youth, single adults, and persons with disabilities who need shelter, prevention, and intervention activities to improve their lives. The City will collaborate with a number of these public partners and fund non-profit organizations in implementing innovative programs to meet these needs. Partners include the City's public library, local food banks and food pantries, non-profit legal services providers such as Centro Legal de la Raza and Family Violence Law Center, homeless services providers such as Bay Area Community Services and Abode Services, and shelter providers such as Ruby's Place, the Alliance for Community Wellness, First Presbyterian Church of Hayward, and Love Never Fails.

Actions planned to develop institutional structure

The City of Hayward implements housing and community development programs within a structure that includes various public and private agencies and organizations. Additionally, the City regularly monitors progress on activities to be carried out in the Action Plan to ensure compliance with program requirements. The overall process begins with the identification of needs, soliciting and evaluating applications for CDBG funding, and allocating resources. Through Agreements with sub-recipients and Memoranda of Understanding (MOUs) with other public agencies, the City sets a benchmark by incorporating goal requirements and reporting procedures, timelines, and budgets against which performance is measured.

The executive leadership of the City of Hayward is committed to a well-trained and cross-trained workforce that provides opportunity for succession planning and talent development. Cross department working groups and initiatives allow for a greater understanding of available resources and skill sets, as well as breaking down silos that are often an issue in government accountability. Further, a majority of the staff responsible for the day-to-day administration of the CDBG program have been trained in the Government Alliance for Racial Equity (GARE) and all CDBG program staff are engaged in the City's internal and external efforts to promote racial equity.

Actions planned to enhance coordination between public and private housing and social service agencies

The City works closely with many private and nonprofit organizations on housing and community development activities. The City's grant funding process promotes collaboration and coordination between these organizations in the delivery of housing, community development and other public and social services to reduce duplication of effort and to maximize the use of limited public resources. The City extends its efforts to the primary health care institutions that serve

Hayward residents on the delivery of, and access to, health care services. The City works in coordination with the Hayward Chamber of Commerce and many local and regional business representatives to address the economic and workforce development needs of the Hayward community. Additionally, the City works closely with the County and other jurisdictions in the County, meeting every two weeks to discuss issues related to housing and homelessness.

Discussion

In addition to the agencies and programs funded through HUD-based grants, the City of Hayward funds several non-profit organizations and programs using City General Funds for Social Services. These funds supplement the PY 2024 CDBG entitlement, allowing the City to support shelters for families and victims of domestic violence, after school programs, healthy meal programs for low-income seniors, and coordinated information and referral services among many others.

In Program Year 2024, approximately \$2,080,000 in Alameda County Measure BB sales tax funding will be utilized to provide specialized transportation services to seniors and disabled individuals. Services are restricted to the sole provision of transportation services for the above referenced populations. While these funds are restricted, they provide an important tool in improving the lives our senior and disabled Hayward residents outside of federal dollars. Programs provided include travel training, nutrition programs, and both assisted and unassisted subsidized transportation.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

The City's CDBG funds will be used for projects that improve local public infrastructure, provide supportive services for special needs and low-to-moderate income households, prevent displacement by providing home repair grants to low-income homeowners, increase shelter capacity, and create economic development opportunities through small business training, assistance, and grants.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

Discussion

Upon receiving any program income, the City immediately receipts the funds in IDIS and draws them for programmed activities.