

# Strategic Roadmap FY2024 to FY2025+ Project List



## Invest in Infrastructure

✦ = Racial Equity Focus Project 📖 = Education Focus Project

Projects		Y1	Y2+	Departments
<b>Invest in Multi-Modal Transportation</b>				
N1	Continue to implement major corridor traffic calming initiatives			PW
N2	Develop a micro-mobility policy (eBikes, eScooters)			PW
N3	Complete construction of Mission Boulevard phase 3			PW
N4	Implement Safe Routes for School, with a focus on Cesar Chavez and Palma Ceia ✦📖			PW
N5	Implement six intersections for Safe Route for Seniors in the downtown area			PW
N6	Continue to add approximate 10 miles of bike lanes annually, with a focus on protected bike lanes and intersections that have high traffic/incidents			PW
N7	Work with AC Transit to beautify bus shelters and construct more seating at bus stops to improve the ridership experience			PW
N8	Evaluate the alternatives to the Downtown Loop			PW
<b>Invest in City Facilities &amp; Property</b>				
N9	Break ground on the Stack Center and continue fundraising for project needs 📖			PW, LB
N10	Construct La Vista Park			PW
N11	Complete Jackson Corridor landscape beautification. Replace and relocate the existing monument gateway sign located on Jackson Street and Silva Avenue			MS, PW
N12	Continue City parking lot upgrades, with a focus on parking lots 7, 8, and 11			PW
N13	Continue Corporation Yard safety upgrades (ARPA project)			MS, PW
N14	Continue upgrades to Fleet facilities (ARPA project)			MS
N15	Continue upgrades to Animal Control facilities (ARPA project)			MS, PD, PW
N16	Provide CIC a needs assessment/preliminary feasibility report on a new Corporation Yard			MS, PW
N17	Provide CIC a needs assessment/preliminary feasibility report on a new Police Building, including a funding mechanism			CM, MS, PW, PD
N18	Create a preliminary concept plan for the Weekes Library to be eligible for potential grants ✦📖			LB, MS, PW
<b>Invest in Water Supplies, Sanitation Infrastructure &amp; Storm Sewers</b>				
N19	Replace an average of 2.5 miles of water pipelines annually			PW
N20	Replace an average of 2.5 miles of sewer lines annually			PW
N21	Design Water Pollution Control Facility Phase II upgrade			PW
N22	Develop a Recycled Water Master Plan			PW
N23	Implement Sustainable Groundwater Plan			PW