

Attachment IV - Staff Edits and Comments Based on 2/13/22 Council Retreat

x = adding year to timeframe, \* = removing year from timeframe

			Proposed Timeframe				Council Dot Votes on 2-13-										Staff Comments				
			Y1 (20/21)	Y2 (21/22)	Y3 (22/23)	Y3+	Total	BH	AA	AW	EM	FZ	MS	SL							
Combat Climate Change			*Needs Funding **Statutory Requirement																		
	10	Update Tree Preservation Ordinance		X	X		1	1												Y2 and Y3, would like to start near the end of Y2 and will roll into Y3	
	8	Revise alcohol use regulations to support existing and encourage more full-service restaurants		X	X		4	1		1	1									Move to Y2 and Y3, would like to start near end of Y2 and will roll into Y3 due to other competing Housing priorities	
	10	Revamp community preservation ordinance to combat blight and enhance neighborhood livability		X	X		4	1	1	1	1									Should also include Y3 for this, delays due to COVID and other priorities	
	11	Explore a public art program and prioritize gateway locations*			X	X	3	1	1		1									Move to Y3 or Y3+ as we do not have staff or capacity to do this in Y2	
Grow the Economy	14b	COVID-19 Restaurant Assistance including facilitating outdoor dining programs including the Together for Downtown Hayward program	X	X			0													This is an added program in COVID - Any interest to retain?	
	14d	Sidewalk Vendor Ordinance	X				0													If we complete instead of deferring to State, add to Y3+ due to competing priorities	
	15c	Outdoor Gathering Permit established	X				0													This is an added program in COVID - Any interest to retain?	
	15d	Outdoor Dining Permit established	X				0													This is an added program in COVID - Any interest to retain?	
	15e	Temporary Outdoor Business Activities Permit	X				0													This is an added program in COVID - Any interest to retain?	
Preserve, Protect, and Produce Housing	1a	Identify Sustainability funding source for the navigation center	X	X	X	X	4	1	1			1	1							Extended into following FYs to continue working on this	
	3a	Partner with Alameda County to transition from Winter Warming Shelters to Winter Shelters (open nightly, regardless of temperature)*	X	X	X	X	0													This is something we do on an annual basis	
	3b	Continue partnership with Alameda County to implement Winter Shelters*	X	X	X	X	3		1			1								This is something we do on an annual basis	
	4b	Amend Density Bonus Ordinance**	X	X	X		1				1									Nothing occurred in Y1, but Y2 and Y3 still accurate	
	4c	Update Accessory Dwelling Unit (ADU) ordinance**	X	X	X		1				1									Nothing occurred in Y1, but Y2 and Y3 still accurate	
	4d	Develop an Overlay Zoning District to allow RS zoned properties (single family residential) to develop into a variety of housing types at densities permitted under the applicable General Plan designation	X	X	X		1					1								This will be starting in Y2 and continue into Y3	
	4f	Create marketing materials for incentivizing housing production		X	X		0													We have applied for grant funds for this. If we receive the funds, we will likely have to complete the project sooner.	
	5b	Hold work session for potential revisions		X		X	5		1	1	1	1	1	1							Staff will hold initial session on potential revisions to AHO with HHTF by end of FY.
	6a	Hold a work session on establishing funding priorities for Affordable Housing Trust including the potential for affordable rental housing, homeownership, co-ops, and shelter opportunities	X				3				1		1	1							This is likely to be completed this fiscal year.
	6b	Issue Notice of Funding Availability (NOFA) or establish programs consistent with Council funding priorities		X			1														Likely to be completed next fiscal year (FY21/22)
	7b	Monitor the implementation of the Rent Stabilization Ordinance and prepare a statistical report		X	X		0														This is ongoing program maintenance. Do we want to provide regular reports and stay ahead of potential issues or do we only look at issues if there are complaints? I might suggest that since this is a low-priority, turn it into biennial report.
	Support Quality of Life	8a	Identify and respond to regulations to ensure that Hayward or Hayward-supported projects qualify for state housing funding	X	X	X		1													This is ongoing work and staff is not in control of the timing. Deprioritizing means if state regulations for funding are changed, staff will not evaluate and may miss the opportunity to provide input.
8b		Apply for state housing funding to support strategic partnerships and Council priorities	X	X	X		4	1	1		1	1								This is ongoing work and staff is not in control of the timing. It is dependent on availability of opportunities and eligible projects.	
9		Update the Housing Element Plan		X	X	X	2	1												This will be starting in Y2 but continue to Y3, adoption required by 12/22	
11e		Allocate and administer CDBG-CV funding for homelessness and housing services	X	X			1						1							Extending timeframe to continue to work on this	
6a		Conduct survey of library hours need and analysis of use		X	X		3	1					1	1						Moving this item up a year based on Council's dot voting at the retreat	
13	Evaluate options for adding bathrooms to Heritage Plaza for Council consideration		X			3						1	1							Staff is developing an interim plan for implementation to bring to Council in FY22	